

**South Oxfordshire DC - 2015/16 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Detail	Spending profile				
	2015/16 £	2016/17 £	2017/18 £	2018/19 £	2019/20 £
<b>ALL SERVICES</b>					
Salary inflation	165,791	334,899	507,388	683,327	862,785
Salary increments	86,469	174,668	264,630	352,829	444,590
Other salary adjustments	(173,371)	(173,371)	(173,371)	(173,371)	(173,371)
Other net inflation	46,513	93,956	142,349	191,709	242,056
<b>GRAND TOTAL</b>	<b>125,403</b>	<b>430,152</b>	<b>740,996</b>	<b>1,054,494</b>	<b>1,376,060</b>